

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2004/2005; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 13th day of September, 2005.

Leon County, Florida

by: _____
Cliff Thaell, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

FY 2005

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: 8/30/05

COUNTY ADMINISTRATOR:

AGENDA DATE: 9/13/05

Parvez Alam

AGENDA ITEM #:

MANAGEMENT & BUDGET DIRECTOR:

DEPARTMENT: ☐ Legislative Administrative
☒ Public Services
☐ GEM
☐ Management Services
☐ Public Works
☐ Other - OMB

Alan Rosenzweig

PROGRAM DIRECTOR:

GROUP DIRECTOR:

Helen Mueller

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/> Decrease Appropriation <input type="checkbox"/>	Decrease Revenue <input type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
125-912106-331726-000	Let's Read Together Grant	21,456	
125-912106-51200-571	Salaries		15,106
125-912106-53100-571	Contractual Services		3,500
125-912106-56600-571	Library Materials		1,200
125-912106-54700-571	Printing		1,350
125-912106-54000-571	Travel		300
	Total	21,456	21,456

Explanation: Establishing accounts for a new Family Literacy Grant Project, "Let's Read Together".

Approved By: ☐ Board of County Commissioners ☐ Resolution ☐ Motion
☐ County Administrator (Routine)